

AGENDA NO:**REPORT TO: THE PORTCHESTER CREMATORIUM JOINT
COMMITTEE - MONDAY 29th SEPTEMBER 2008****REPORT BY: ENGINEER AND SURVEYOR****1.0 PLANNED MAINTENANCE PROGRAMME - PROGRESS REPORT****1.1 PROGRESS AND FINANCIAL STATEMENT**

The schedule below provides the Committee with the progress being made on the planned maintenance programme. (Note: schemes reported as completed at the last Committee have been removed from the schedule).

Ref	Approved Budget	Scheme	Progress Statement	Forecast Expenditure
		<u>Repairs & Renewals Fund</u>		
1.6.07	3,000	Install Portico to Vestry door	Being re-manufactured, original steelwork stolen from yard.	5,000
1.8.06	15,000	Granite Covers to Wreath Bays	Sample panels to be prepared	2,000
1.8.10	6,000	Replace North Chapel Catafalque Doors	Work on site	6,000
1.8.16	10,000	Fire Precautions Installation Work Note: excludes schemes with value less than £5,000	Fire safety risk assessment to be prepared.	1,000
		<u>Capital Works Fund</u>		
2.8.01	90,000	Cremator Furnace Relining (Phase 2)	Work on site	90,000
2.8.02	40,000	Environmental Protection Act Phase 2	Design Phase commenced (see also separate main agenda report in respect of mercury abatement)	40,000

1.2 RECOMMENDATION

The Committee is recommended to note the contents of this report.

1.3 BACKGROUND PAPERS

Nil